



Summary of Annual and Forward Budget Estimates Revenue Recurrent and Development Expenditure

The United Republic of Tanzania

Council : Lindi DC

Description		Actual	Approved Budget Estimates	Annual Budget Estimates	Forward Budget Estimates	Forward Budget Estimates
		2016/2017	2017/18	2018/19	2019/20	2020/21
Revenue Estimates	Government Ceiling/ Grant			18,536,963,589		
	Own Source			1,644,057,000		
	Other Sources			8,272,197,632		
Total Revenue				28,453,217,289		

Recurrent Budget	Recurrent PE- Grants			19,066,479,510	0.00	0.00
	Recurrent PE- Own Source			18,000,000	0.00	0.00
	Other Charges			2,705,981,614	2,287,098,929	2,517,649,013
Total Recurrent Expenditure				21,790,461,124	2,287,098,929	2,517,649,013

Development Budget	Development - Government Finance			2,700,216,494	1,679,747,431	1,679,747,431
	Foreign Funds			5,602,088,476	3,011,542,709	3,711,918,304
	Other Funds			706,777,000	655,632,157	670,386,917
				9,009,081,971	5,346,922,297	6,062,052,652