



## Form 3A: MTEF Sheet for Objectives, Targets and Activities

### Lindi DC

The United Republic of Tanzania

2018/19

Objective	Service Output	Target	Activity	Description	Segment2
<b>500A General Administration</b>					
E				Good Governance and Administrative Services Enhanced	
	E06			Transparency and accountability maintained	
		E0603S		240 Statutory Council meetings are held by the year 2021	
			01	To facilitate 4 Audit committee Meetings by June 2019	E0603S01
			02	To facilitate 2 workers council meeting by June 2019	E0603S02
			03	To facilitate monthly Finance, Planning and Administration Committee meeting by June, 2019	E0603S03
			04	To facilitate quarterly Full council Meeting by June 2019	E0603S04
			05	To facilitate quarterly Councillors integrity committee meeting cost by June 2019	E0603S05
			06	To facilitate 2 executive integrity committee meetings cost by June 2019	E0603S06
			07	To facilitate 2 recruitment board meetings by June 2019	E0603S07
			08	To facilitate quarterly council social service committee meetings by June 2019	E0603S08
			09	To facilitate quarterly environment, Economic and works committee meetings by June, 2019	E0603S09
			10	To conduct 2 joint WEO's and CMT meeting bu June, 2019	E0603S10
			11	To facilitate 2 constituency development fund (CDF) meetings by June, 2019	E0603S11
			12	To facilitate monthly Council Management Team (CMT) meeting by June, 2019	E0603S12
			13	To facilitate quarterly council HIV/AIDS committee meetings by June 2019	E0603S13
			14	To buy working facilities to Council Committee clerk office by june ,2019	E0603S14
	E10			Conducive working environment improved	
		E1014S		Conducive working environment and welfare of 420 Administrative staff and 42 Council ensured by the 2021	
			01	To provide employment benefit to District Executive Director by June, 2019	E1014S01

Objective	Service Output	Target	Activity	Description	Segment2
			02	To facilitate payment of monthly Councillors allowance by June 2019	E1014S02
			03	To provide employment benefits to 36 Administrative staff by June 2019	E1014S03
			04	To make payment of Councillors statutory deduction by June 2019	E1014S04
			05	To facilitate daily operation of Director's Office by June, 2019	E1014S05
			06	To facilitate daily operation of Director's Office by June, 2019	E1014S06
			07	To facilitate acquisition of Councilor's uniform by June, 2019	E1014S07
			08	To conduct quarterly project supervision of council implemented project by June 2019	E1014S08
			09	To facilitate payment of wages to revenue collectors in collection points by June, 2019	E1014S09
<b>500B Human Resource Operations</b>					
E				Good Governance and Administrative Services Enhanced	
	E10			Conducive working environment improved	
		E1012S		To facilitate 19 human resources staffs meet their daily mandatory obligation by June, 2021	
			01	To facilitate human resources staffs to meet their daily mandatory obligation by June 2019	E1012S01
<b>501A Environments and Cleansing Administration</b>					
G				Management of Natural Resources and Environment Enhanced and Sustained	
	G06			Street cleansing and waste/disposal collection managed	
		G0601C		Environmental management and sanitation services in the council improved from 60% to 75% by June 2021	
			01	To empower village environmental committee members at 5 business centers on how to manage waste (solid and liquid) through by laws, fees, penalties and documentation in their area of jurisdiction by June 2019	G0601C01
			08	To facilitate Office operation/running cost by June 2019	G0601S08
			09	To facilitate monthly statutory claims for 1 staff by June 2019	G0601S09
<b>501B Environment Operations</b>					
G				Management of Natural Resources and Environment Enhanced and Sustained	
	G06			Street cleansing and waste/disposal collection managed	
		G0601S		Environmental management and sanitation services in the council improved from 60% to 75% by June 2021	
			01	To provide comprehensive climate change education, mitigation and implementable adaptation strategies to 10 wards by June 2019	G0601S01
			04	To facilitate commoration of environmental World day by promoting tree planting in villages setting peritcularly in water sources by June 2019	G0601S04

Objective	Service Output	Target	Activity	Description	Segment2
<b>501C Cleansing Operations</b>					
G				Management of Natural Resources and Environment Enhanced and Sustained	
	G06			Street cleansing and waste/disposal collection managed	
		G0601S		Environmental management and sanitation services in the council improved from 60% to 75% by June 2021	
			02	To facilitate follow up for Council cleanness day on every Saturday of the end of the month to 140 villages by June 2019	G0601S02
			07	To conduct environmental inspection on cleansing and sanitation practises in community at 31 wards by June 2019	G0601S07
<b>501H Collection and Disposal</b>					
G				Management of Natural Resources and Environment Enhanced and Sustained	
	G06			Street cleansing and waste/disposal collection managed	
		G0601S		Environmental management and sanitation services in the council improved from 60% to 75% by June 2021	
			10	To procure and supply 50 waste storage bins for 10 minor settlement (Mchinga, Kilangala, Kitomanga, Mahumbika, Kiwalala, Nyengedi, Mtama, Nyangao, Madangwa and Mnolela) By June 2019	G0601S10
<b>502A Finance and Trade Administration</b>					
C				Access to Quality and Equitable Social Services Delivery Improved	
	C39			Own source revenue collection improved	
		C3902S		Council Own Source revenue collected increased from 1,600,000,000 to 2,700,000,000 by June 2021	
			01	To prepare monthly,quarterly and annual performance reports on own source revenue collection by June 2019	C3902S01
			02	To make followup of own sources revenue collection in 140 villages by June 2019	C3902S02
			03	To prepare final financial statements for financial year 2017-2018 by June 2019	C3902S03
			04	To provide employment benefit and working tools to 16 Finance staffs by June 2019	C3902S04
E				Good Governance and Administrative Services Enhanced	
	E17			Assurance of Internal Control Systems for Financial Management Enhanced	
		E1711S		Number of audit queries internal and external reduced from 36 to 15 by June, 2021	
			01	To facilitate 2 Finance staff to attend CPA/IPSA/EPICOR short course and 1 staff attend a degree program by June 2019	E1711S01
<b>502E Trade and Markets Operations</b>					
C				Access to Quality and Equitable Social Services Delivery Improved	
	C39			Own source revenue collection improved	

Objective	Service Output	Target	Activity	Description	Segment2
		C3903S		Revenue from business and trade increased from 35,552,000 to 45,000,000 by 2021	
			01	To conduct Inspection on business premises and all business activities in all 31 wards.	C3903S01
			02	To conduct Inspection on business premises and all business activities in all 31 wards.	C3903S02
<b>503D Monitoring and Evaluation Operations</b>					
C				Access to Quality and Equitable Social Services Delivery Improved	
	C38			Planned activities/projects implemented and monitored	
		C3801D		The number of development projects implemented annually increased from 10% to 30% by the year, 2021.	
			01	To support community initiated development projects in Mchinga constituency by June 2019	C3801D01
			02	To support community initiated development projects in Mtama constituency by June 2019	C3801D02
E				Good Governance and Administrative Services Enhanced	
	E13			Participatory Planning and Budgeting Conducted	
		E1303D		Number of development projects implemented annually increased from 10% to 30% by the year 2021	
			02	To support 10 community initiated development project by June 2019	E1303D02
			01	To conduct project monitoring and evaluation by June 2019	E1303S01
			02	To facilitate preparation of council plan and budget by June 2019	E1303S02
			04	To conduct quarterly monitoring and evaluation of council implemented project by June 2019	E1303S04
			10	To conduct project monitoring and evaluation by June 2019	E1303S10
			13	To facilitate review of Council Strategic plan by June, 2019	E1303S13
<b>505A Livestock and Fisheries Administration</b>					
C				Access to Quality and Equitable Social Services Delivery Improved	
	C04			Livestock production and productivity increased	
		C0403C		Production of meat increased from the present 89 tons of meat and 109 tons of meat per annul by the year 2020/2021	
			01	To orient 8 livestock and fisheries on better project management skills by June, 2019	C0403C01

Objective	Service Output	Target	Activity	Description	Segment2
	C10			Livestock extension services improved	
		C1001S		Number of farmers accessed with improved livestock extension services increased from 2900 to 4500 livestock farmers by the year 2020/ 2021	
			01	To facilitate livestock and fisheries department to meet its mandatory obligations by June, 2019	C1001S01
			03	To improve working environment of livestock and fisheries staffs by June, 2019	C1001S03
<b>505B Livestock Operations</b>					
C				Access to Quality and Equitable Social Services Delivery Improved	
	C04			Livestock production and productivity increased	
		C0403D		Production of meat increased from the present 89 tons of meat and 109 tons of meat per annum by the year 2020/2021	
			03	To rehabilitate 1 chaco dam in 1 village of Mkwajuni (Mjimwema grazing land) by June, 2019	C0403D03
	C10			Livestock extension services improved	
		C1001S		Number of farmers accessed with improved livestock extension services increased from 2900 to 4500 livestock farmers by the year 2020/ 2021	
			04	To sensitize livestock registration, identification and traceability in 140 villages by June, 2019	C1001S04
<b>505C Abattoirs</b>					
C				Access to Quality and Equitable Social Services Delivery Improved	
	C04			Livestock production and productivity increased	
		C0403S		Production of meat increased from the present 89 tons of meat and 109 tons of meat per annum by the year 2020/2021	
			01	To conduct surveillance of livestock diseases through meat inspections in slaughter slabs by June 2019	C0403S01
<b>505D Fisheries Operations</b>					
C				Access to Quality and Equitable Social Services Delivery Improved	
	C17			Adoption of fisheries and aquaculture technologies enhanced	
		C1701S		Production of fish increased from the	

Objective	Service Output	Target	Activity	Description	Segment2
				present 240 tons to 450 tons by the year 2020/2021	
			02	To conduct patrol to combat illegal fishing in land and aquatic environment in 10 villages of Kijiweni, Mvuleni Mashariki , Ruvu, Mchinga I, Mchinga II, Mongomongo, Maloo, Sudi , Shuka and Mmumbu by June 2019	C1701S02
		C1702D		Production of sea weed increased from the present 9 tons to 15 tons by the year 2020/2021	
			01	To facilitate 200 seaweed farmers with ropes and improved seaweeds seeds to increase production acreage and productivity in five villages of Mmumbu , Mongomongo, Shuka ,Mchinga I and Ruvu by June 2019	C1702D01
<b>506A Agriculture, Irrigation and Co-operative Administration</b>					
D				Quality and Quantity of Socio-Economic Services and Infrastructure Increased	
	D02			Crop productivity increased	
		D0201S		Production of sunflower increased from 4 tonnes to 600 tonnes by June 2021	
			01	To increase the availability of Sunflower seeds to the farmer by June 2021	D0201S01
<b>506B Agriculture Operations</b>					
D				Quality and Quantity of Socio-Economic Services and Infrastructure Increased	
	D02			Crop productivity increased	
		D0201D		Production of sunflower increased from 4 tonnes to 600 tonnes by June 2021	
			01	To facilitate formation of 2 horticulture collection centers at Kiwalala and Milola villages by June 2019	D0201D01
	D03			Crops products processing and values addition increased	
		D0301C		6 market facilities constructed by the year 2021	
			01	To facilitate Exhibition, festival and celebrations (Nane nane) by June, 2019	D0301C01
			01	To facilitate construction of modern ware houses at Hingawali by June, 2019	D0301D01
		D0302C		Production of sunflower increased from 4 tonnes to 600 tonnes by June 2021	
			01	To procure and distribute 3,000 kg of improved seeds of sesame, maize, sunflower, paddy and pigeon peas by June, 2019	D0302C01
			02	To facilitate Agriculture Department to meet daily mandatory obligations by June 2019.	D0302S02
<b>506C Extension Services</b>					
C				Access to Quality and Equitable Social Services Delivery Improved	
	C03			Agricultural extension services improved	
		C0301C		Number of extension staff increased from 80 to141by the year 2021	

Objective	Service Output	Target	Activity	Description	Segment2	
			01	To orient 20 new Agriculture staffs on good governance and ethics by June 2019	C0301C01	
			<b>506D Co-operatives Operations</b>			
C				Access to Quality and Equitable Social Services Delivery Improved		
	C43			Access to quality Financial and Cooperative Services Improved		
		C4301C		To conduct training among cooperative societies staffs, Board members and members on how to run cooperative societies by June, 2019		
			01	Training, supervision and monitoring by June 2019	C4301C01	
			01	Facilitation of Cooperative Office by June 2019	C4301S01	
			02	Facilitation of Cooperative Officers dealing with 26 SACCOS and 25 AMCOS by June 2019	C4301S02	
			<b>506E Irrigation Operations</b>			
D				Quality and Quantity of Socio-Economic Services and Infrastructure Increased		
	D04			Agricultural infrastructures improved		
		D0401D		Area under irrigation schemes increased from 2,640Ha to 5491 by the year 2021		
			01	To construct 1,300 meters of main and tertiary canals at Mtua longa irrigation scheme by June 2019	D0401D01	
			02	To facilitate preparation of Council cashew nuts farm at Nampungu Village by June 2019	D0401D02	
			<b>507A Primary Education Administration</b>			
C				Access to Quality and Equitable Social Services Delivery Improved		
	C23			Access to Pre Primary education enhanced		
		C2301S		Enrollment of pre- primary and primary increased from the present 96% to 100% by the year 2020		
			02	To collect and analyse education statistics by June 2019	C2301S02	
			03	To provide PHLA benefits to 4 teachers by June 2019	C2301S03	
	C50			Primary and secondary education pass rate improved		
		C5001S		Standard IV and VII Examination performance raised from the present 65.44% to 100% by the year 2020		
			06	To conduct monitoring and evaluation on teaching and learning activities by June, 2019	C5001S06	
			07	To conduct National standard IV and VII National examination by June 2019	C5001S07	
			08	To provide statutory benefits to 428 teachers by June, 2019	C5001S08	
			09	To provide Responsibility allowance to headteachers and ward education officers by June 2019	C5001S09	

Objective	Service Output	Target	Activity	Description	Segment2	
			10	To provide financial support to 4 teachers studying degree program by June 2019	C5001S10	
			15	To provide moving allowances to teachers by June 2019	C5001S15	
			<b>507B Primary Education Operations</b>			
C				Access to Quality and Equitable Social Services Delivery Improved		
	C23			Access to Pre Primary education enhanced		
		C2301D		Enrollment of pre- primary and primary increased from the present 96% to 100% by the year 2020		
			01	To construct one teachers house in Likwaya Pirmary School by June 2019	C2301D01	
			02	To Construct nine pit latrines in Likwaya primary school by June 2019	C2301D02	
	C26			Access to Primary Education enhanced		
		C2602S		Conducive working environment for primary education workers improved by June 2020		
			01	responsibility allowance	C2602S01	
	C29			Equitable and participation in basic education opportunities improved		
		C2901C		Access of Education especially for girls in Tanzania increased by June 2019		
			01	To facilitate in service training on teaching Reading, Writing and Arithmetic to girls and boys by June 2019	C2901C01	
			02	To facilitate training to parent - teacher partnership to help girls to be aware with changes of their bodies to maturity by June, 2019	C2901C02	
			03	To facilitate training on education planning in grant management by June 2019	C2901C03	
			04	Contract with Teachers Training Colleges to facilitate teachers on 3R especially for girls by June 2019	C2901C04	
			05	To provide training for teachers on teaching methods in promoting quality education particularly to girls in primary level by June 2019	C2901C05	
			06	To enhance and monitoring clubs for girls and leadership training to schools by June 2019	C2901C06	
			07	To provide Ward Education Officers Grant for supervising schools so as to improve girls education by June 2019	C2901C07	
			08	To conduct training to teachers and District Education officers on the best way of promoting education to girls by June 2019	C2901C08	
			09	To provide Parent - Teacher Partnership Grant to help parents improve awareness on the importance of girls education by June 2019	C2901C09	
	C50			Primary and secondary education pass rate improved		
		C5001S		Standard IV and VII Examination performance raised from the present 65.44% to 100% by the year 2020		
			01	To facilitate supervision to 117 schools and daily education department office operations in order to raise examination performance by June, 2019	C5001S01	
			11	To enhance office, rehabilitation and academic operations to 117 schools by June, 2019	C5001S11	
			13	To facilitate food, teaching facilities and pupils medical expenses of Nyangao special school by June, 2019	C5001S13	



Objective	Service Output	Target	Activity	Description	Segment2
			14	To provide Responsibility allowance to headteachers and ward education officers by June 2019	C5001S14
			<b>507D Cultural Office</b>		
C				Access to Quality and Equitable Social Services Delivery Improved	
	C54			Sports and games enhanced	
		C5401S		Sports and games facilitated by June 2020	
			01	To facilitate UMITASHUMTA sports and games by June 2019	C5401S01
			02	To facilitate UMITASHUMTA games district level by June 2019	C5401S02
			<b>508A Council Health Management Team (CHMT)</b>		
C				Access to Quality and Equitable Social Services Delivery Improved	
	C02			Medicines /Medical supplies/Medical equipment/laboratory reagents and vaccines services improved	
		C0201C		Shortage of medicines, medical equipment and diagnostic supplies reduced from 50 to 25 by June 2021	
			01	To conduct 2 days ILS guidelines training for 15 health workers from 15 health facilities by June 2019	C0201C01
			05	To conduct monthly distribution of medicines,vaccines, LPG gas & hospital supplies to 52 health facilities by June 2019	C0201S05
	C06			Communicable diseases Managed and Controlled	
		C0601S		Prevalence rate of malaria case reduced from 38% to 25% by June 2021	
			05	To conduct application of larvicides to 1,312 mosquitoes breeding sites in 31 wards by June 2019	C0601S05
	C08			Treatment and care of other common diseases of local priority improved	
		C0802S		Prevalence rate of Neglected Tropical Diseases (NTDs) reduced from 2.1% to 1% by June 2021	
			01	To conduct refresher training on School Mass Drug Administration by June 2019.	C0802S01
			02	To conduct School Mass Drug Administration (Albendazole) by June 2019	C0802S02
			03	To conduct supportive supervision during School MDA by June 2019	C0802S03
			04	Conducting Monitoring and Evaluation after School MDA implementation by June 2019.	C0802S04
			05	To conduct refresher training on Filariasis Community Mass Drug Administration by June 2019.	C0802S05
			06	To conduct community mobilization on filariasis mass drug administration by June 2019.	C0802S06
			07	To conduct Community Mass Drug Administration by June 2019	C0802S07
			08	To conduct supportive supervision during filariasis community MDA by June 2019	C0802S08
			09	Conducting Monitoring and Evaluation during community MDA (Mectizan and Albendazole) by June 2019.	C0802S09

Objective	Service Output	Target	Activity	Description	Segment2
			10	To conduct Supportive Supervision During Community MDA (Mectizan Albendazole) by June 2019	C0802S10
	C09			Human Resource for health in terms of number professional Mix at all levels improved	
		C0901S		Shortage of skilled and mixed human resource for health reduced from 68% to 58% June 2021	
			05	To provide Employee statutory benefits to 21 employee at CHMT levels by June 2019	C0901S05
			06	To provide monthly utilities (water, electricity and telephones) to DMOs office by June 2019	C0901S06
			07	To conduct recruitment to 80 new health staff (Nurse 18, CA 18, MO 3, Pharm 1, Dental therap 4, D/Surg 1, Lab Tech 5, CHWs 4, EHA 10) by June 2019	C0901S07
			13	To provide emergency health care services after normal duty official hours to 2000 Patients at Council Hospital quarterly by June 2019	C0901S13
		C0903S		Shortage of skilled and mixed human resource for health reduced from 68% to 58% June 2021	
			01	to provide Employee statutory benefits to 21 employee at CHMT level by june 2019	C0903S01
			02	To provide monthly utilities (water,electricity, and telephones) to DMOs office by june 2019	C0903S02
			03	To conduct recruitment to 84 new health staff ( nurse 18, CA 18, MO 3, PHARM 5,Dental therap 4, D/surg 1, Lab tech 5,CHWs 4, EHA 10) by june 2019	C0903S03
	C13			Traditional and alternative medicine services improved	
		C1301S		Rate of patients with complications associated with traditional medicine and alternative healing practices reduced from 60% to 40% by June 2021	
			01	To conduct mapping and referral customization to 30 tradition health practitioners to reduce home delivery in the councils by June 2019	C1301S01
			02	To conduct supportive supervision to 30 tradition health practitioners by June 2019	C1301S02
	C19			Maternal, infant, young child and adolescent nutrition behaviours promoted (Improved)	
		C1901S		Maternal mortality rate reduced from 219/100,000 to 200/100,000 by 2021	
			01	To facilitate referral for maternal, Newborn and under five emergence from 6 Health Centers to CDH and Regional Referral Hospital by June 2019	C1901S01
		C1902C		Under five mortality rate reduced from 5 to 3 by 2021	
			01	To conduct orientation to 50 CHWs on IMAM community mobilization package by June 2019	C1902C01
			02	To conduct 4 days IMCI case management supportive supervision in 12 health facilities on quartely basis by June 2019.	C1902C02
			05	To conduct National Child Health and Nutritional month campaign to 141 villages for under five children by June 2019.	C1902S05
			09	To conduct bi annual supervision to all 49 health facilities on National child health nutrition month to under five children by June 2019	C1902S09
			10	To conduct orientation and mentorship to 60 CHW's on the control and prevention of Anaemia in pregnant women, adolescent girls and children under five by June 2019	C1902S10
	C20			Improved intake of essential vitamins and minerals to meet physiological requirements and prevent deficiency (focus on vitamin A, iron, iodine, zinc, folic acid and vitamin B12)	
		C2001S		Percentage of Household consuming iodated salt increased from 23% to 46% by the year 2021.	

Objective	Service Output	Target	Activity	Description	Segment2
			02	To conduct quarterly supervision and monitoring in salt producing/processing sites, importers, wholesalers, retailers, and salt vendors according to the Act and salt regulations by June 2019.	C2001S02
			03	To conduct quarterly Council Nutrition Steering Committees meetings (CNSCs) by June 2019.	C2001S03
			04	To conduct promotional events on using iodized salt in 10 villages by June 2019	C2001S04
D				Quality and Quantity of Socio-Economic Services and Infrastructure Increased	
	D27			State and infrastructure of health facilities improved	
		D2701D		Health physical infrastructures at all levels of health facilities increased from 50% to 60% by June 2021	
			06	To construct 1 District hospital in Lindi by June 2019	D2701D06
			01	To conduct plots demarcation to identify and set boundaries of 15 health facilities (5 health centres and 10 dispensaries) by June 2019	D2701S01
E				Good Governance and Administrative Services Enhanced	
	E01			Organizational structure and institutional management at all levels strengthened	
		E0101C		Organization structures and institutional management at all levels strengthened from 45% to 60% by June 2021	
			01	To conduct 9 route on supportive supervision for 5 days to 52 HFs on quarterly basis by June 2019 .	E0101C01
			02	To conduct 2 days quarterly data review and analysis meetings by CHMT and 20 HFs incharges by June 2019	E0101C02
			03	To prepare and submit quarterly and annual CCHP implementation reports with RHMT by June 2019	E0101S03
			04	To conduct 2 days CCHP pre - planning meeting with all stakeholders who support health, 28 CHMT and Co-opted members 49 HF"s In charges and 49 chairpersons of HFs Governing committees by June 2019	E0101S04
			05	To conduct 12 days CCHP planning meetings for 26 members at Kilwa ( In two phases: 26:6) by June 2019	E0101S05
			06	To conduct 2 days FFARS Mentor ship visits to 45 HFs on quarterly basis by June 2019	E0101S06
			07	To conduct PPM to 5 motor vehicle and 13 motorcycles on quarterly basis by June 2019	E0101S07
			08	To conduct quarterly Data Quality Assessment (DQA) for 49 HFs in DHIS-2 by June 2019	E0101S08
			13	To conduct 1 day statutory Council Health service Board (CHSBs) meetings quarterly and 2 emergencies by June 2019	E0101S13
			29	To conduct quarterly Planned preventive maintenance of transport facilities by June 2019.	E0101S29
			30	To conduct quarterly QI lps meetings to review and compile district QI report by June 2019	E0101S30
			31	To support health services agreement for Nyangao Hospital by June 2019	E0101S31
				<b>508B Council Hospital Services</b>	
C				Access to Quality and Equitable Social Services Delivery Improved	
	C09			Human Resource for health in terms of number professional Mix at all levels improved	

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		C0901S		Shortage of skilled and mixed human resource for health reduced from 68% to 58% June 2021	
			09	To provide emergency health care services after normal duty official hours to 2000 Patients at Council Hospital quarterly by June 2019	C0901S09
E				Good Governance and Administrative Services Enhanced	
	E01			Organizational structure and institutional management at all levels strengthened	
		E0101S		Organization structures and institutional management at all levels strengthened from 45% to 60% by June 2021	
			11	To support health services agreement for Nyangao Hospital by June 2019	E0101S11
				<b>508D Health Centres</b>	
A				Service improved and HIV infection reduced	
	A05			Percentage decrease in number of new HIV and AIDS infections in the community	
		A0502S		New HIV infections reduced from 2.3% to 1% and AIDS related mortality reduced from 10% to 5% by 2021	
			01	To facilitate CTC coordination and services provision for CTC clients by June 2019	A0502S01
			02	To Support monthly transport allowance to expert patients/PLHIV peers, volunteers from HFs to continuously educate clients on treatment literacy and other issues related to ART by June 2019	A0502S02
			04	To Conduct HIV Early Infant Diagnosis mentorship to HCWs from facilities using the district mentors, aiming at building capacity by June 2019	A0502S04
			05	To Conduct 2 days group mentorship to HCWs from facilities on new updates for pediatric ART, regimen and dosage by June 2019	A0502S05
			06	To Support HFs with contracted phones (prepaid airtime) monthly for tracking all remaining Pre-ART clients, ART clients missing appointments and clients with high HVL results >1000 for early EAC by June 2019	A0502S06
			07	To conduct on-the-job training to 3 DTOTs (Nurses and clinicians) for 3 days on management and treatment of Malaria as per national guidelines focusing to those who were not trained before by NMCP by June 2019	A0502S07
			09	To conduct one day on job training to HWCs on quality improvement in the TB cascade of care and intensified TB case by June 2019	A0502S09
			10	To conducting 2 days training to selected district TB QI mentors and one TB focal persons from selected health facilities. by June 2019	A0502S10
			11	To conduct supportive supervision and mentorship visits to health facilities implementing QI in TB case detection in their respective districts. by June 2019	A0502S11
			12	To Conduct quarterly 3 days quality assurance supervision for sputum fixation with DTLCs/DLTs from respective facility by June 2019	A0502S12
			13	To Conduct a one-day semi-annual regional stakeholders' meeting in Lindi by June 2019	A0502S13
			14	To conduct renovation of selected CTCs, pharmacy stores and 1 regional pharmacy warehouse in the five supported regions by June 2019	A0502S14
			15	To conduct QI mentorship to poor performing facilities within the district by June 2019	A0502S15
			16	To Support QI mentorship program using 5 external facilitators to strengthening QI skills for both program staff and facilities staff. by June 2019	A0502S16
			17	To conduct quarterly TB data quality reviewing meeting by June 2019	A0502S17
			18	To conduct CTC coordination and services provision for CTC clients by June 2019	A0502S18

Objective	Service Output	Target	Activity	Description	Segment2
		A0503S		Shortage of medicines, medical supplies and diagnostic supplies reduced from 50% to 25% by June 2021	
			01	To conduct CTC coordination and services provision for CTC clients by June 2019	A0503S01
		A0504S		Organisational structure and institutional management capacity on providing health service delivery at all level strengthened from 45% to 60% by June 2021	
			01	To conduct M&E work (central depository system, R/CHMT, CTCs) to analyze data at district level from all facilities by June 2019	A0504S01
			02	To enhance filing system by providing supplies/equipment and technical support to 4 health facilities (Standalone sites and CTCs )BY June 2019	A0504S02
			03	To support CTC2 database backups, CDs and computer programs window updates at all CTCs by June 2019	A0504S03
			04	To facilitate CTC coordination and services provision for CTC clients by June 2019	A0504S04
			05	To provide routine administrative , and managerial costs for effective management and coordination of health services for CTC services by June 2019	A0504S05
			06	To Facilitate provision of CTCs services to all CTC in the council by June 2019	A0504S06
			07	To purchase stationery for office uses by June 2019	A0504S07
			08	To provide Transport allowances to program staff by June 2019	A0504S08
			09	To conduct a 1-day workshop to 4 participants (DMO, DRCHCo, DACC, and DHMISCo) on the changes of the new HIV management guidelines and differentiated models of care by June 2019	A0504S09
			10	To conduct tracing for HIV positive pregnant women who have missed their appointment and HEIs for the DBS test at 6 weeks age. This new activity will be implemented at 23 sites that have both PMTCT and CTC services.	A0504S10
			12	To conduct a 1-day workshop to 4 participants (R/DMO, R/DRCHCo, R/DACC, and R/DHMISCo) on the changes of the new HIV management guidelines and differentiated models of care by June 2019	A0504S12
			14	To conduct mobilization and promote enrolment of HIV clients on the available macro and Micro insurance schemes in a total of 23 high yield facilities in the 5 HIV supported regions.	A0504S14
			16	To conduct a 5 days orientation (Ruvuma, Njombe, Iringa, Morogoro, Lindi and Mtwara) to 4 Assistant Accountants newly recruited by PORALG and placed in health centers.	A0504S16
			17	To conduct targeted one day quarterly PITC review meetings to 23 health facilities by June 2019.	A0504S17
			18	Conduct quarterly supportive supervision to 23 HF's by R/CHMTs and NACP on quality provision of PMTCT/EID and Pediatric ART services and its integration in MNCH (child clinic, FP, STI and Malaria)	A0504S18
			19	To conduct mentorship to HCWs in 23 facilities on identification of HEI and pediatric HIV testing at different entry points, viral load testing for HIV pregnant and lactating women and proper recording and reporting of PMTCT cohort by June 2019.	A0504S19
			24	To conduct result/performance driven mentorship to HCWs on identification of HEI and pediatric HIV testing at different entry points by June 2019	A0504S24
			26	To Conduct Annual Planning meeting, work plan, proposals and budgets for 2019/2020 by June 2019	A0504S26
			27	To facilitate provision of CTC services to all CTC by June 2019	A0504S27
			28	To conduct PPM to motor vehicles and motorcycle on quarterly basis by June 2019	A0504S28
			29	To provide routine administrative ,logistics and managerial costs for effective management and coordination of health services for CTC services by June 2019	A0504S29
			30	To Conduct 2 weeks quarterly mini internal DQA in collaboration with RACCs, DACCs, RRCHCOs, and DRCHCOs using the national DQA tools (All supported health facilities) by June 2019	A0504S30

Objective	Service Output	Target	Activity	Description	Segment2
			31	To Conduct quarterly data quality reviewing meetings between district and regional by June 2019	A0504S31
			32	To Conduct 3 days training to Laboratory Technicians from hubs and Technicians from and DNA/PCR Laboratories on HVL anples by June 2019	A0504S32
			33	To conduct train to Supply chain mentors and Gender focal persons on system tracking for continuous Supply Chain performance and community supervision by June 2019	A0504S33
			34	To Conduct one-day onsite orientation to Lab personnel on laboratory sample tracking system to all Hub by June 2019 .	A0504S34
C				Access to Quality and Equitable Social Services Delivery Improved	
	C02			Medicines /Medical supplies/Medical equipment/laboratory reagents and vaccines services improved	
		C0201S		Shortage of medicines, medical equipment and diagnostic supplies reduced from 50 to 25 by June 2021	
			07	To procure 30 kits of additional medicine dental supplies,hospital supplies,laboratory reagents and delivery kit in Health Centers in quarterly bases by June 2019	C0201S07
			08	To procure 5 kits of medicines for syndrome Management of STI in 5 Health Centers by June 2019	C0201S08
			09	To provide 5 sets of delivery kits for 5 health centers by June 2019	C0201S09
			10	To procure 10 kits of additional drugs, medical supplies and Hospital supplies to 5 Health centers using CHF by June 2018	C0201S10
			12	To procure 10 kits of additional drugs, medical supplies and other supplies to 5 Health centres using NHIF by June 2019	C0201S12
			15	To procure medicines, diagnostic equipement and supplies, medical supplies and other supplies to 5 Health centres using Receipt-In -Kind by June 2019	C0201S15
			19	To procure 5 kits of additional family planning equipment and supplies for 5 health centers by June 2019	C0201S19
			25	To procure 10 kits of additional medicines, dental supplies, hospital supplies, laboratory reagents, and medical supplies for Kingurungundwa dispensary on quarterly basis using Receipt-in-Kindby June 2019	C0201S25
	C05			Reproductive and Child Health care improved	
		C0501S		Maternal mortality rate reduced from 11 to 8 per 100,000 live birth by year 2021	
			04	To facilitate referral maternal, Newborn and Underfive emergence from five health centre to CDH and referral regional Hospital by June 2019	C0501S04
			05	To conduct 1 day RCH mobile services in 24 villages monthly bases by June 2019	C0501S05
			06	To conduct biannually maternal and perinatal death auditing review meeting to assess contributing factors by June 2019	C0501S06
			07	To procure 250 packs of blood bag for Kitomanga health centre by june 2018	C0501S07
			09	Activity 3.1.2.6:To Conduct one-day quarterly meeting with CHWs, Sauti Program and Health Facility Focal Persons to discuss and strengthen linkages and referrals by June 2-019	C0501S09
			21	to procure 5 kits of additional family planning equipment and supplies for 5 Health centres by June 2019	C0501S21
	C06			Communicable diseases Managed and Controlled	
		C0601S		Prevalence rate of malaria case reduced from 38% to 25% by June 2021	
			03	To procure 15000 doses of SP to 1250 pregnant women in health centers for IPTp5 of malaria by June 2019	C0601S03

Objective	Service Output	Target	Activity	Description	Segment2
			04	To conduct mass campaign on proper use of LLNs to 80 villages on quarterly bases by June 2019	C0601S04
			06	Activity 2.1.1.58: Conduct onsite mentorship on provision of IPT to eligible PLHIV emphasizing on proper screening of eligible clients, complete documentation of start date and date of completing IPT course.	C0601S06
			07	To conduct 5 days supportive supervision and mentorship in each quarter to all supported HFs in respective regions /councils. USAID Boresha Afya Southern Zone will visit only HFs with poor performance facilities, high-volume sites (hospitals, and health centers) using existing manual MSDQI tool by June 2019	C0601S07
		C0602C		TB case detection rate increased from 48.8 % to 90 % by 2021	
			01	To conduct two days training on adult and pediatric MRDT-TB management to 8 HCW's by June 2019	C0602C01
		C0603S		Eye diseases reduced from 5.6% to 3% by June 2021	
			01	To conduct 10 days screening treatment and BTRP procedure for TRACHOMA patients by 3 BTRP surgeon to 7 villages by June 2019	C0603S01
			02	To conduct quarterly screening on eye condition to secondary school students in 17	C0603S02
		C0604S		Prevalence of oral diseases among OPD cases reduced from 59.8% to 47% by June 2021	
			01	To conduct quarterly screening on oral disease to 10 primary school pupils to initiate early diagnosis in 4 Health Centers (Nyangamara, Pangaboi, Rutamba and Chiponda) in 2019	C0604S01
			02	To procure 2 dental chairs for 2 health facilities (Kitomanga and Rutamba) for proper management of cases and complications (including referral to appropriate levels) June 2019	C0604S02
			03	To procure 4 sets of dental equipment, instruments, materials and supplies for Kitomanga and Rutamba (2 sets each HF) for proper management of cases and complications (including referral to appropriate levels) by June 2018	C0604S03
	C07			Non – Communicable Disease Control Managed and Controlled	
		C0702S		High Prevalence rate of Diabetes Melitus reduced from 0.33% to 0% by June by 2021%	
			02	To procure medicine for treatment of non communicable diseases for 5 Health centers by June 2019	C0702S02
		C0703S		New leprosy cases reduced from 4/10000 to 2/10000 by June 2021	
			01	To conduct 2 days training in community sensitization to 4 persons affected by Leprosy by June 2019	C0703S01
			02	To facilitate 3 Health workers to conduct 8 days outreach follow up of defaulters of leprosy treatment in Nyangamara division by June 2019	C0703S02
		C0704S		Incidence of suspected rabies reduced from 15.4% to 10% by June 2021	
			01	To equip 5 health centres with 100 vials of anti- rabies vaccines by June 2019	C0704S01
	C08			Treatment and care of other common diseases of local priority improved	
		C0801S		Prevalence of eye diseases among OPD cases reduced from 59.8% to 47% by June 2021	
			03	To conduct quarterly screening on eye condition to 10 primary and secondary school pupils to initiate early diagnosis by June 2019	C0801S03
	C09			Human Resource for health in terms of number professional Mix at all levels improved	
		C0901S		Shortage of skilled and mixed human resource for health reduced from 68% to 58% June 2021	

Objective	Service Output	Target	Activity	Description	Segment2
			10	To provide Employee statutory benefits to 60 employee for 5 Health centres by June 2018	C0901S10
			11	To provide monthly utilities (water, electricity and telephones) to 5 health centers by June 2019	C0901S11
			12	To provide emergency health care services after normal duty official hours to 1000 Patients at 5 Health centers by June 2019	C0901S12
	C14			Health facilities utilization rate improved	
		C1401S		Health care waste management improved at facility from 50% to 75% by June 2021	
			03	To procure 1 dozens of persons protective equipment's (gloves,masks,apron,boots,and caps,goggles/face shield)for delivery rooms at 5 Health Centers by June 2019	C1401S03
			04	to procure 1 Dozen of cleanness equipment ,disinfectants and detergent for Health Centers By June 2019	C1401S04
			05	to procure 5 Dozen/cartons of essential equipment's for waste segregation (color coded bins,and binliners,safety boxes stainless steel buckets for placenta transport )collection storage transportation and facility cleanness for 5 Health Centers By June 2019	C1401S05
			07	To construct placenta pits in health centres with delivery services by June 2019	C1401S07
	C19			Maternal, infant, young child and adolescent nutrition behaviours promoted (Improved)	
		C1901S		Maternal mortality rate reduced from 219/100,000 to 200/100,000 by 2021	
			02	To procure 250 packs of blood bag for blood collection for Kitomanga health centre by June 2019	C1901S02
			04	To procure at least one set of centrifuges machine (40100005MD) for blood components production for Kitomanga health centre by June 2019	C1901S04
		C1902S		Under five mortality rate reduced from 5 to 3 by 2021	
			06	To pay monthly electric bill for 5 HFs with electricity to run cold chain services by June 2019	C1902S06
			07	To procure and distribute 16 full LPG cylinders for each facility with no electricity , 4 LPG cylinder as a back up energy source for each HF with electricity	C1902S07
			08	To conduct 25 routine monthly vaccination outreach and mobile services to hard to reach communities by June 2019	C1902S08
			11	To conduct outreach on National child health nutrition month to under five children by June 2019	C1902S11
			14	To conduct vaccination outreach to all hard to reach areas during Annual African Vaccination week by June 2019	C1902S14
			15	To conduct National Child Health and Nutritional month campaign to 141 villages for under five children by June 2019.	C1902S15
D				Quality and Quantity of Socio-Economic Services and Infrastructure Increased	
	D27			State and infrastructure of health facilities improved	
		D2701S		Health physical infrastructures at all levels of health facilities increased from 50% to 60% by june 2021	
			04	To construct 1 Health center at Milola ward by June 2019	D2701S04
			05	To construct 1 Health center at Mtama ward by June 2019	D2701S05
E				Good Governance and Administrative Services Enhanced	



Objective	Service Output	Target	Activity	Description	Segment2
	E01			Organizational structure and institutional management at all levels strengthened	
		E0101C		Organization structures and institutional management at all levels strengthened from 45% to 60% by June 2021	
			03	To conduct 3 days capacity building on simple management of the health facility including simple financial management, record keeping, data management, procurement including stores management, etc.to 10 HFGCs members from 5 health centres by June 2019	E0101C03
			09	To conduct 1 day monthly HMIS reports/data submission from 5 Health Centers to council HQ by June 2019	E0101S09
			12	To perform quarterly Plan Preventive Maintenance (PPM) and repair of 5 vehicles and 2 Motorcycles from 5 Health centers by June 2018	E0101S12
			14	To conduct 1 day statutory HFGCs meetings quarterly and 2 emergencies for 5 HFs by June 2019	E0101S14
			21	To conduct supportive supervision to 3 private health facilities (nyangao hospital, Mtua HC and Ngala Disp) on quarterly basis by June 2019	E0101S21
			22	To conduct 2 days planning meeting for 2017/2018 for 5 Health by June 2019	E0101S22
			23	To install financial computerized system in 5 health centers by June 2019	E0101S23
			24	To conduct 2 days CCHP pre- planning meeting for 5 H/Fs In charges and 5 Chairpersons of HFs Governing Committees by June 2019	E0101S24
			25	To support preparation of ID cards for 200 elders at 9 wards by June 2019	E0101S25
I				Emergency and Disaster Management Improved	
	I03			Management of emergency and disaster at all levels strengthened	
		I0301S		Capacity on management of emergency/disaster preparedness and response strengthened from 55% to 65% by June 2021	
			02	To provide emergency services during disasters and outbreaks in the 5 HCs by June 2019	I0301S02
			03	To procure 20 kits/tins of buffer stocks and medical supplies and other equipment for emergence preparedness and response by June 2019	I0301S03
				<b>508E Dispensaries</b>	
A				Service improved and HIV infection reduced	
	A05			Percentage decrease in number of new HIV and AIDS infections in the community	
		A0502S		New HIV infections reduced from 2.3% to 1% and AIDS related mortality reduced from 10% to 5% by 2021	
			03	To support HCWs from 12 facilities with airtime to trace HIV positive pregnant women who have missed their appointment and HEIs for the DBS test at 6 weeks age by June 2019	A0502S03
		A0503S		Shortage of medicines, medical supplies and diagnostic supplies reduced from 50% to 25% by June 2021	
			02	To procure medical and laboratory supplies for 12 HF's by June 2019 (UP materials: gloves, gauze, syringes, dettol, etc.)	A0503S02
		A0504S		Organisational structure and institutional management capacity on providing health service delivery at all level strengthened from 45% to 60% by June 2021	
			11	To procure 12 desktop computers, printers, modems and external hard devices for project M&E work (central depository system, CHMT, CTCs) with emphasis to Lindi Region by June 2019	A0504S11
			13	To procure external storage devices and internet modems to support CTC2 database backups, CDs and computer programs window updates at all CTC's by June 2019	A0504S13

Objective	Service Output	Target	Activity	Description	Segment2
			15	To procure antivirus for all electronic based CTC sites (12) by June 2019	A0504S15
			20	To provide program staff Salaries and Allowances by June 2019	A0504S20
			21	To purchase voucher for communication to all facilities by June 2019	A0504S21
			22	To purchase stationery for office uses for all facilities by June 2019	A0504S22
			23	To provide Transport allowances to program staff in all HF's by June 2019	A0504S23
			25	To enhance filing system by providing supplies/equipment and technical support to 1 health facility by June 2019	A0504S25
			35	To conduct renovation of one incinerator at Shuka Dispensary by June 2019	A0504S35
			36	To conduct renovation of one incinerator at namupa dispensary by June 2019	A0504S36
			37	To conduct construction of placenta pit at Nambahu Dispensary by June 2019	A0504S37
			38	To conduct renovation of one incinerator at Mvuleni Dispensary by June 2019	A0504S38
			39	To conduct renovation of placenta pit at Mtumbikile Dispensary by June 2019	A0504S39
			40	To conduct renovation of one incinerator to Mputwa by June 2019	A0504S40
C				Access to Quality and Equitable Social Services Delivery Improved	
	C02			Medicines /Medical supplies/Medical equipment/laboratory reagents and vaccines services improved	
		C0201S		Shortage of medicines, medical equipment and diagnostic supplies reduced from 50 to 25 by June 2021	
			02	To procure 10 kits of additional medical equipment and 2 Delivery kits for 41 dispensaries through BF in quarterly basis by June 2019	C0201S02
			03	To procure 10 kits of STI medicine for 41 dispensaries use by June 2019	C0201S03
			04	To procure 10 kits of additional medicines, dental supplies, hospital supplies, laboratory reagents, and medical supplies to 41 dispensaries through BF in quarterly basis by June 2019	C0201S04
			11	To procure 10 kits of additional drugs, medical supplies and hospital supplies to 41 dispensaries using CHF by June 2019	C0201S11
			13	To procure 10 kits of additional drugs, medical supplies and other supplies to 40 dispensaries using NHIF by June 2019	C0201S13
			14	To conduct 2 days planning meeting for 2019/2020 for 40 Dispensaries by June 2019	C0201S14
			16	To procure 10 kits of additional medicines, dental supplies, hospital supplies, laboratory reagents, and medical supplies to 40 dispensaries on quarterly basis using Receipt-in-Kindby June 2019	C0201S16
			17	To procure 10 kits of additional drugs, medical supplies and hospital supplies to 41 dispensaries using user fee by June 2019	C0201S17
			20	To procure 10 kits of additional medicines, dental supplies, hospital supplies, laboratory reagents, and medical supplies for Lihimilo dispensary on quarterly basis using Receipt-in-Kindby June 2019	C0201S20
			21	To procure 10 kits of additional medicines, dental supplies, hospital supplies, laboratory reagents, and medical supplies for Mnyangara dispensaries on quarterly basis using Receipt-in-Kindby June 2019	C0201S21
			22	To procure 10 kits of additional medicines, dental supplies, hospital supplies, laboratory reagents, and medical supplies for Ruvu dispensaries on quarterly basis using Receipt-in-Kindby June 2019	C0201S22

Objective	Service Output	Target	Activity	Description	Segment2
			23	To procure 10 kits of additional medicines, dental supplies, hospital supplies, laboratory reagents, and medical supplies for Mchinga II dispensary on quarterly basis using Receipt-in-Kind by June 2019	C0201S23
			24	To procure 10 kits of additional medicines, dental supplies, hospital supplies, laboratory reagents, and medical supplies for Kiwalala dispensary on quarterly basis using Receipt-in-Kind by June 2019	C0201S24
		C0202S		Good working condition status of medical equipment raised from 55% to 80% by June 2021	
			01	To conduct quarterly preventive maintenance and repair of medical equipment for 41 dispensaries by June 2019	C0202S01
	C05			Reproductive and Child Health care improved	
		C0501S		Maternal mortality rate reduced from 11 to 8 per 100,000 live birth by year 2021	
			01	To equip 5 delivery rooms with equipment and supplies including 5 delivery kits in 5 dispensaries by June 2019	C0501S01
			02	To procure 10 kits of additional family planning equipment and supplies for 41 dispensaries by June 2019	C0501S02
			08	To facilitate referral for maternal, Newborn and Under five emergence from 40 dispensaries to CDH and Regional referral hospital by June 2019	C0501S08
			20	To conduct family planning outreach services to 41 dispensaries by June 2019	C0501S20
	C06			Communicable diseases Managed and Controlled	
		C0601S		Prevalence rate of malaria case reduced from 38% to 25% by June 2021	
			01	To procure 123,000 doses of SP to 10,250 pregnant women in 41 dispensaries for IPTp of malaria by June 2019	C0601S01
			02	To conduct mass campaign on proper use of LLIN's to 60 villages on quarterly basis by June 2019	C0601S02
		C0606S		Vector and Vermin control measures improved from 68% to 75% by June 2021	
			01	To conduct quarterly bats and termites disinfestation to 12 Dispensaries (Nambahu (Termites only), Madingo, Makangara, Mputwa, Kijiweni, Nyengedi, Dimba, Kilolambwani, Mipingo, Ruo, Mtumbikile and Kilangala) by June 2019	C0606S01
			02	To rehabilitate health facility buildings to create barrier for bats and other vermins in 10 dispensaries (Makangara, Mputwa, Kijiweni, Nyengedi, Dimba, Kilolambwani, Mipingo, Ruo, Mtumbikile and Kilangala) by June 2019	C0606S02
	C07			Non – Communicable Disease Control Managed and Controlled	
		C0702S		High Prevalence rate of Diabetes Melitus reduced from 0.33% to 0% by June by 2021%	
			01	To procure 10 kits of non-communicable diseases for 41 dispensaries by June 2019	C0702S01
	C08			Treatment and care of other common diseases of local priority improved	
		C0801S		Prevalence of eye diseases among OPD cases reduced from 59.8% to 47% by June 2021	
			01	To conduct 3 days screening, treatment and BTRP procedures for TRACHOMA patients and BTRP surgeon to 5 dispensaries (Mahumbika, Kilimahewa, Mtama, Namangale and Linoha) with respective 14 villages by June 2019	C0801S01
			02	To conduct quarterly screening on eye condition to 20 primary schools in Mtama, Chiponda, Ntene, Mkanga, Namupa, Mtumbya and Kilimahewa to initiate early diagnosis by June 2019	C0801S02
	C09			Human Resource for health in terms of number professional Mix at all levels improved	

Objective	Service Output	Target	Activity	Description	Segment2
		C0901S		Shortage of skilled and mixed human resource for health reduced from 68% to 58% June 2021	
			01	To provide Employee Statutory benefits to 120 employee for 40 Dispensaries by June 2019	C0901S01
			02	To provide monthly utilities (water, electricity and telephones) to 40 Dispensary by June 2019	C0901S02
			03	To provide emergency healthcare services after normal duty official hours to 500 patients in 40 dispensaries by June 2019	C0901S03
	C14			Health facilities utilization rate improved	
		C1401S		Health care waste management improved at facility from 50% to 75% by June 2021	
			01	To procure 1 dozen of personal protective equipment ( gloves, masks, heavy duty gloves, apron, boots and caps, goggles/face shield) for delivery rooms at 41 Dispensaries by June 2019	C1401S01
			02	To procure 4 dozens/ cartons of essential equipment for waste segregation ( color coded bins, and bin liners, safety boxes, stainless steel bucket for placenta transportation) collection storage for 41 dispensaries by June 2019	C1401S02
			06	To procure 1 dozen of cleanliness equipment disinfectant and detergents for 40 dispensaries by June 2019	C1401S06
	C19			Maternal, infant, young child and adolescent nutrition behaviours promoted (Improved)	
		C1901S		Maternal mortality rate reduced from 219/100,000 to 200/100,000 by 2021	
			03	To procure medical equipment and hospital supplies for delivery rooms in 40 dispensaries by June 2019	C1901S03
		C1902S		Under five mortality rate reduced from 5 to 3 by 2021	
			01	To conduct 125 monthly outreach and mobile services to hard to reach communities by June 2019	C1902S01
			02	To procure and distribute 95 full LPG cylinders for each facility with no electricity, 10 full LPG cylinders as a back up energy source for each health facility with electricity by June 2019	C1902S02
			03	To pay monthly electricity bill for 20 HFs with electricity to run cold chain services by June 2019	C1902S03
			04	To conduct 2 days biannually maternal and perinatal mortality auditing review meeting with 20 midwives from 20 dispensaries by June 2019	C1902S04
			12	To conduct outreach on National child health nutrition month to under five children by June 2019	C1902S12
			13	To conduct outreach on National child health nutrition month to under five children by June 2019	C1902S13
			16	To conduct National Child Health and Nutritional month campaign to 141 villages for under five children by June 2019.	C1902S16
	C56			Improved Health Services	
		C5601S		Availability of medical equipment and apparatus improved from 71.9% to 80% by June 2021	
			01	To procure 10 sets of medical equipment for 41 dispensaries by June 2019	C5601S01
D				Quality and Quantity of Socio-Economic Services and Infrastructure Increased	
	D05			Environmental Health and Sanitation improved	
		D0506S		Sanitation facility coverage increased in the council to 90% by 2021	

Objective	Service Output	Target	Activity	Description	Segment2
			01	To conduct community sensitization on construction and proper use of latrines and proper hand washing in the villages by June 2019.	D0506S01
E				Good Governance and Administrative Services Enhanced	
	E01			Organizational structure and institutional management at all levels strengthened	
		E0101S		Organization structures and institutional management at all levels strengthened from 45% to 60% by June 2021	
			01	To conduct 1 day monthly HMIS reports/ data submission from 40 Health Facilities to the Council HQ by June 2019	E0101S01
			10	To conduct PPM to 9 motorcycles on quarterly basis by June 2019	E0101S10
			15	To conduct 2 days Planning Meeting for 2017/2018 for 41 Dispensaries by June 2019	E0101S15
			16	To conduct 1 day statutory HFGC's meetings quarterly basis for 41 dispensaries by June 2019	E0101S16
			18	To conduct 2 days Planning Meeting for 2019/2020 for 40 Dispensaries by June 2019	E0101S18
			19	To reprint 84 MTUHA books and book 10 to 49 health facilities by June 2019	E0101S19
			20	To conduct PPM to 9 motorcycles on quarterly basis by June 2019	E0101S20
			26	To install financial computerized system in 5 dispensaries by June 2019	E0101S26
I				Emergency and Disaster Management Improved	
	I03			Management of emergency and disaster at all levels strengthened	
		I0301S		Capacity on management of emergency/disaster preparedness and response strengthened from 55% to 65% by June 2021	
			01	To procure 10 kits/tins of buffer stocks and medical supplies and other equipment for emergence preparedness and response by June 2019	I0301S01
			04	To provide emergence services during disasters and outbreaks in the district by June 2019	I0301S04
<b>508F Community Health Initiatives/Promotion</b>					
C				Access to Quality and Equitable Social Services Delivery Improved	
	C05			Reproductive and Child Health care improved	
		C0501S		Maternal mortality rate reduced from 11 to 8 per 100,000 live birth by year 2021	
			10	To support 140 CHWs on providing health education and counselling on iodated salt at household level, community level at meeting and data collection at schools, wholesales and market by June, 2019.	C0501S10
<b>508G Social Welfare</b>					
F				Social Welfare, Gender and Community Empowerment Improved	
	F08			Care and support to vulnerable groups improved	
		F0801S		Prevalence rate of VAC reduced from 45% to 28% Girls and from 45% to 22% boys and brutally killings of children with Albinism by 2021	
			01	To procure and distribute protective gears to 42 peoples with albinism in the council by June, 2019	F0801S01

Objective	Service Output	Target	Activity	Description	Segment2
			02	To support 50 MVC households economically and socially in the council by June, 2019	F0801S02
<b>509A Secondary Education Administration</b>					
C				Access to Quality and Equitable Social Services Delivery Improved	
	C50			Primary and secondary education pass rate improved	
		C5002S		Improved pass rate to students from 75% to 100% by the year 2021	
			01	To facilitate and enhance supervision of Form II National Assessment to 2123 students in 23 secondary schools by June,2019	C5002S01
			02	To facilitate and enhance supervision of form IV National Examination to 826 students in 23 secondary schools by June,2019	C5002S02
			03	To facilitate and enhance supervision of form VI National Examination to 200 students at mahiwa high school by June,2019	C5002S03
			06	To facilitate annual leave to 70 secondary school staff members by June, 2019	C5002S06
			15	To facilitate 5 teachers transfer to scarce secondary schools by June 2019	C5002S15
			16	To facilitate Head office operations and enhance 23 secondary school staff members performance by June, 2019	C5002S16
<b>509B Secondary Education Operations</b>					
C				Access to Quality and Equitable Social Services Delivery Improved	
	C50			Primary and secondary education pass rate improved	
		C5002S		Improved pass rate to students from 75% to 100% by the year 2021	
			04	To facilitate education transfer of School Meals grant to Mahiwa High School by June,2019	C5002S04
			05	To facilitate education transfer of school fees compasation to 23 Secondary Schools by June,2019	C5002S05
			13	To facilitate responsibility allowance to 23 heads of schools by June,2019	C5002S13
			14	To facilitate education transfer to 23 secondary schools by June 2019	C5002S14
			17	To facilitate education transfer	C5002S17
<b>510A Rural Water Supply</b>					
C				Access to Quality and Equitable Social Services Delivery Improved	
	C21			Increase access to safe and clean water	
		C2101D		Percentage for provision of clean and safe water increased from the present 50.6 (2016) to 85 by June, 2021	
			02	To undertake geophysical survey,design and water projects construction to 10 villages of Chiuta,Kilolambwani,Kiwawa,Linoha,Mkanga II,Simana, Shuka,Makumba,Litingi and Mvuleni a by june 2019	C2101D02
			04	To rehabilitate Nyangao,Mipingo,Milola,Mputwa and mnolela together with extension of Njonjo,Pangatena,Kilangala B,Lihimilo.Kitohavi and Moka by june 2019	C2101D04

Objective	Service Output	Target	Activity	Description	Segment2
			05	To undertake services of vehicles and motorcycles by June 2019	C2101D05
			01	To sensitise community of villages of Ruvu, Shuka, Mmongomongo, Msangi and Sudi on rain water harvesting technology by 2019	C2101S01
			02	To establish and register 15COWSOs by June 2019	C2101S02
			03	To conduct audit and submission of reports for WSDP activities to the ministry by June 2019	C2101S03
			04	To undertake supervision and monitoring of water projects by June 2019	C2101S04
			05	To enhance statutory benefits to water department staff and sustain departmental activities by June 2019	C2101S05
			06	To Purchase 10 Bicycle for NSC Data Collectors motivation in village level by June 2019.	C2101S06
			07	To conduct Follow up, Supportive supervision and monitoring to 88 NSC Villages by June 2019.	C2101S07
			08	To equip District Environmental Health Office by June 2019.	C2101S08
			09	To conduct promotional events on household Sanitation and Hygiene by June 2019.	C2101S09
			10	To rehabilitate 2 toilets at Mahumbika and Kilimahewa Dispensaries and installation of Hand washing facilities by June 2019.	C2101S10
			11	To Construct 4 toilets at Mchinga 1, Nangaru, Madangwa and Mnang'ole Dispensaries, including installation of Hand washing facilities by June 2019.	C2101S11
			12	To rehabilitate 2 toilets at Madangwa and Narunyu Market and installation of Hand washing facilities by June 2019.	C2101S12
			13	To Construct 1 toilets at Majengo/ Mtama Market and installation of Hand washing facilities by June 2019.	C2101S13
			14	To conduct training of 30 Masons (Artsans) of 20 villages by June 2019.	C2101S14
			15	To conduct training of 450 Hamlet data collectors including VEO's on sanitation data collection and monitoring by June 2019.	C2101S15
			16	To conducting triggering sessions in 88 villages for 10 days by June 2019.	C2101S16
			17	To conduct 3 days training to 24 CLTS facilitators from Ward level by June 2019.	C2101S17
			18	To Purchase 1 Vehicle and 2 Motorcycle to facilitate supervision and monitoring of NSC implementation by June 2019.	C2101S18
			19	To conduct quarterly Planned Preventive Maintenance (PPM) of transport facilities by June 2019.	C2101S19
			20	To conduct baseline data collection and analysis to 88 villages from 10 Wards (Navanga, Nachunyu, Kiwawa, Mandwanga, Mtumbya, Namangale, Mnara, Mipingo, Mvuleni and Nyangamara) by June 2019.	C2101S20
D				Quality and Quantity of Socio-Economic Services and Infrastructure Increased	
	D05			Environmental Health and Sanitation improved	
		D0505S		People affected with Water borne diseases reduced from 13,542 to 6,771 (50%) by June, 2021	
			02	To conduct 1 day coordination meeting with 31 Ward Executive Officers for inspection and data compilation by June 2019	D0505S02
			03	To conduct follow up and supervision of the NSC activities in all 140 villages, 31 Wards by June 2019.	D0505S03
			04	Conduct quarterly data collection and analysis to 140 villages from 31 Wards by June 2019.	D0505S04

Objective	Service Output	Target	Activity	Description	Segment2
			05	Prepare the Council wide Sanitation five years strategic plan at Nyangao by June 2019.	D0505S05
			06	To facilitate the orientation of Health and WASH teachers and formulate the SWASH clubs/integrate WASH in Health clubs by June 2019	D0505S06
			07	Conduct supervision on school WASH in Primary schools in the Council June 2019.	D0505S07
<b>511A Works and Fire Rescue Administration</b>					
D				Quality and Quantity of Socio-Economic Services and Infrastructure Increased	
	D14			Increase number of infrastructures for revenue enhancement (parking areas, gardens, bus stand)	
		D1401D		All structures are built according to standards by 2021	
			01	To conduct project design vehicle packing at Mchinga I Village by June 2019	D1401D01
	D15			Quality buildings constructed and renovated	
		D1502S		To supervise and inspect buildings by June 2021	
			01	To build capacity of 13 works department staff to perform daily operation by June 2019	D1502S01
<b>511F Parks and Gardens</b>					
D				Quality and Quantity of Socio-Economic Services and Infrastructure Increased	
	D15			Quality buildings constructed and renovated	
		D1501D		Ensure buildings are built according to approved Town plan by June, 2021	
			01	To construct new warehouse at Hingawali Village by June 2019	D1501D01
<b>512A Land and Natural Resource Administration</b>					
E				Good Governance and Administrative Services Enhanced	
	E10			Conducive working environment improved	
		E1008C		To facilitate availability of daily office utilities by June 2021	
			01	To improve working environment to Land and Natural Resources staffs by June 2019	E1008C01
G				Management of Natural Resources and Environment Enhanced and Sustained	
	G04			Natural Resource Management Enhanced	
		G0405C		Management and development of wildlife and wetland resources improved from 45% to 65% by June 2021	
			01	To facilitate community conservation education in three villages (Kilalambwani, Milola and Namupa) by June 2019	G0405C01
<b>512B Surveys and Mapping</b>					



Objective	Service Output	Target	Activity	Description	Segment2
D				Quality and Quantity of Socio-Economic Services and Infrastructure Increased	
	D25			Quality Land services enhanced	
		D2501S		1000 plots to be surveyed by June 2021	
			02	To facilitate payment of survey equipments and materials by June 2019	D2501S02
			06	To facilitate compilation and analysis of surveying data of Mchinga I by June 2019	D2501S06
			07	To facilitate Drawing,design and printing of Mchinga I survey document by June 2019	D2501S07
			08	To facilitate preparation of draft report and approving of Mchinga I surveying document by June 2019	D2501S08
			09	To facilitate surveying investment area at Kijiweni by June 2019	D2501S09
			10	To facilitate preparation of demarcation facilities at Kijiweni by June 2019	D2501S10
			11	To facilitate compilation and analysis of surveying data of Kijiweni and Mchinga I by June 2019	D2501S11
			12	To facilitate Drawing,design and printing of Kijiweni surveying document by June 2019	D2501S12
			13	To facilitate preparation and approval of survey document of Kijiweni village by June 2019	D2501S13
<b>512C Land Management</b>					
D				Quality and Quantity of Socio-Economic Services and Infrastructure Increased	
	D25			Quality Land services enhanced	
		D2506C		Reduce number of land/land use conflict from 40% to 75% by June 2021	
			01	To facilitate awareness meetings on land use issues by June 2019	D2506C01
E				Good Governance and Administrative Services Enhanced	
	E10			Conducive working environment improved	
		E1008C		To facilitate availability of daily office utilities by June 2021	
			02	To facilitate working environment of land Office staffs by June 2019	E1008C02
<b>512E Town Planning</b>					
D				Quality and Quantity of Socio-Economic Services and Infrastructure Increased	
	D25			Quality Land services enhanced	
		D2503S		9 urbanized centers declared as planning areas by 2021	
			01	To facilitate consultation meetings in 9 urbanizing centres for identification and declaration of planning area	D2503S01
		D2504S		5 approved land use development plans in declared planning areas by June 2021	

Objective	Service Output	Target	Activity	Description	Segment2
			01	To facilitate preparation of land use development plans in 5 selected centers by June 2019	D2504S01
			02	To facilitate site reconnaissance survey at Mchinga and kijiweni village by June 2019	D2504S02
			10	To facilitate approval of the LUP's at Village Level by June 2019	D2504S10
			11	To facilitate data collection and approval of the LUP's at Village Level by June 2019	D2504S11
			13	To facilitate approval of 1 LUPs document to District and Regional Land Use coordinator by June 2019	D2504S13
<b>512G Game</b>					
G				Management of Natural Resources and Environment Enhanced and Sustained	
	G04			Natural Resource Management Enhanced	
		G0407S		Strengthened Law enforcement in wildlife and other related natural resources issue from 35% to 60% by June 2021	
			01	To facilitate patrolling of illegal natural resources off-take within forests reserve and outside forest reserve in Lindi district by June 2019	G0407S01
			02	To facilitate procurement of ammunition for patrolling and control problem wildlife animal to 3 wards (Kilolombwani, Milola, and Kiwawa) by June 2019	G0407S02
<b>512H Forestry Management</b>					
G				Management of Natural Resources and Environment Enhanced and Sustained	
	G03			Increase number of tree planted	
		G0301C		1,500,000 tree seedling raised and 10 communities tree nurseries established in 10 villages for planting in bare areas by the June 2021	
			01	To facilitates purchasing of tree seeds by June 2019	G0301C01
			02	To facilitates purchasing of tree nursery tools and equipment's by June 2019	G0301C02
			03	To facilitates collection of soil and manure for tree nursery by June 2019	G0301C03
			04	To facilitates preparation of soil mixing process, filling soil into pots and sowing of seeds by June 2019	G0301C04
			05	To facilitates monitoring of tree nursery activities by June 2019	G0301C05
			01	To facilitate supply of tree seedling in Government institutions and Non-Government Institutions by June 2019	G0301S01
		G0302C		Campaign on Tree planting awareness rose from 50% to 75% by June 2021	
			01	To facilitate community awareness on tree planting in Rutamba and Milola wards by June 2019	G0302C01
<b>514A Legal Administration</b>					
E				Good Governance and Administrative Services Enhanced	
	E10			Conducive working environment improved	

Objective	Service Output	Target	Activity	Description	Segment2
		E1004S		New 15 by-laws prepared by June, 2021	
			01	To prepare and introduce 15 council by-laws by June, 2019	E1004S01
		E1005C		Three (3) legal officers capacitated to provide legal services by June, 2021	
			01	To support 2 legal officers attend training and short courses by June 2019	E1005C01
		E1006S		Conducive working environment of 2 legal unit staff enhanced by June 2021	
			01	To facilitate 2 legal unit staffs to conduct their daily activities by June 2019	E1006S01
<b>514B Legal Operation</b>					
E				Good Governance and Administrative Services Enhanced	
	E10			Conducive working environment improved	
		E1005S		Three (3) legal officers capacitated to provide legal services by June, 2021	
			01	To support 2 legal officers to practice law in legal institutions by June 2019	E1005S01
		E1006S		Conducive working environment of 2 legal unit staff enhanced by June 2021	
			02	To support 2 legal unit staffs to conduct their daily activities by June 2019	E1006S02
<b>515A Internal Audit Administration</b>					
E				Good Governance and Administrative Services Enhanced	
	E17			Assurance of Internal Control Systems for Financial Management Enhanced	
		E1704S		To ensure that Financial management enhanced by June 2021	
			01	To facilitate preparation and submission of audit reports to RAS, CAG and IAG by June 2019	E1704S01
		E1709C		Administrative support on capacity building to three unit staffs provided by June 2021	
			02	To attend Continuous professional Development training conducted by N.B.A.A for two Internal Auditors by June 2019	E1709C02
			03	To facilitate 1 Internal Auditor to attend CPA review class by June 2019	E1709C03
		E1710S		Conducive working environment for head of internal Audit enhanced by June 2021	
			01	To provide statutory requirements by June 2019	E1710S01
			02	To provide statutory requirements by June 2019	E1710S02
<b>515B Internal Audit Operations</b>					
E				Good Governance and Administrative Services Enhanced	

Objective	Service Output	Target	Activity	Description	Segment2
	E17			Assurance of Internal Control Systems for Financial Management Enhanced	
		E1701S		110 Development projects are audited by June 2021.	
			01	To conduct audit for 15 development projects by June 2019	E1701S01
		E1702S		Financial management on 144 lower level units are examined by June 2021	
			01	To conduct audits for 5 secondary schools and 15 primary schools on free education funds by June 2019	E1702S01
			02	To conduct audits for 10 health facilities and 5 villages on financial compliance by June 2019	E1702S02
		E1704S		To ensure that Financial management enhanced by June 2021	
			02	To rehabilitate office and purchase of Computer and accessories by June 2019	E1704S02
<b>516A Procurement and Supplies Administration</b>					
E				Good Governance and Administrative Services Enhanced	
	E06			Transparency and accountability maintained	
		E0602S		Governance procurement procedure adhered to and strength by 2021	
			01	To provide employment benefits and working facilities to 5 staff by June,2019	E0602S01
			02	To facilitate 5 staff of procurement management unit to attend training program by June 2019	E0602S02
			03	To facilitate stocktaking to the council departments by June 2019	E0602S03
			04	To ensure conducive working environment to 5 procurement management unit staff by June 2019	E0602S04
			05	To conduct tender board meetings by June 2019	E0602S05
<b>517B Election Operations</b>					
E				Good Governance and Administrative Services Enhanced	
	E03			Complains among the community and public servants reduced	
		E0303S		To ensure 2 members of parliament and 31 Councillors elected by the year 2021.	
			01	To conduct cleanness and fumigation in election equipment's store by June, 2019.	E0303S01
	E10			Conducive working environment improved	
		E1013S		To ensure 140 villages and 748 hamlets leaders elected by the year 2021.	
			02	To provide election education through advertisement by June, 2019.	E1013S02
			03	To conduct appointment and recruitment of Assistant Returning Officers (Election clerks) by June, 2019	E1013S03

Objective	Service Output	Target	Activity	Description	Segment2
			04	To conduct training for the Assistance Returning Officers by June, 2019.	E1013S04
			05	To ensure security during the election activities by June, 2019.	E1013S05
			06	To conduct monitoring and supervision during campaign activities by the June, 2019.	E1013S06
<b>518A ICT Administration</b>					
D				Quality and Quantity of Socio-Economic Services and Infrastructure Increased	
	D21			ICT infrastructure Improved	
		D2101S		ICT related problem minimized by 80% by June, 2021	
			01	To support ICT Officers to conduct maintenance to Epicor System by June 2019	D2101S01
<b>518B ICT Operations</b>					
D				Quality and Quantity of Socio-Economic Services and Infrastructure Increased	
	D21			ICT infrastructure Improved	
		D2101S		ICT related problem minimized by 80% by June, 2021	
			02	To support maintenance of Lawson, PlanRep and Lgrcis systems by June 2019.	D2101S02
<b>518C Softwares</b>					
C				Access to Quality and Equitable Social Services Delivery Improved	
	C31			Management of information systems enhanced	
		C3101S		Availability of Council report on district website by June 2021	
			03	To support uploading and update of Council reports in district website by June 2019	C3101S03
		C3102S		To secure Data in computer from 80% in 2016 to 90% by June, 2021	
			01	To facilitate Office working tools for ICT unit by June 2019	C3102S01
<b>518D ICT consumables (Computers, Printers, Scanners)</b>					
C				Access to Quality and Equitable Social Services Delivery Improved	
	C39			Own source revenue collection improved	
		C3901S		Revenue systems repaired and maintained by june 2021	
			02	To repair and maintain 47 POS machine by june 2019	C3901S02
D				Quality and Quantity of Socio-Economic Services and Infrastructure Increased	
	D21			ICT infrastructure Improved	

Objective	Service Output	Target	Activity	Description	Segment2
		D2101C		ICT related problem minimized by 80% by June. 2021	
			01	To facilitate 2 staff to attend (LGRCIS, Epicor and GWS ) training and workshop by June, 2019	D2101C01
				<b>518F Public Relations Operations</b>	
C				Access to Quality and Equitable Social Services Delivery Improved	
	C31			Management of information systems enhanced	
		C3101S		Availability of Council report on district website by June 2021	
			01	To facilitate the availability of infomation for various Projects in the district by June, 2019	C3101S01
				<b>519A Beekeeping Administration</b>	
G				Management of Natural Resources and Environment Enhanced and Sustained	
	G05			Promotion of Beekeeping Productivity	
		G0502S		Increasing number of modern bee hives from the current to 30% by the year 2021	
			01	To facilitate provision of employment benefits and working tools to 2 beekeeping staff by June 2019	G0502S01
				<b>519B Beekeeping Operations</b>	
G				Management of Natural Resources and Environment Enhanced and Sustained	
	G05			Promotion of Beekeeping Productivity	
		G0501C		Increasing production of honey from 20% to 50% by June 2021	
			01	To facilitate community awareness meeting to formulate beekeeping groups into 5 villages as their alternative sources of the income by June 2019	G0501C01
			01	To support procurement and supply of bee keeping equipment and honey harvesting gears to 5 villagers by June 2019	G0501S01
				<b>527A Community Development and Youth Administration</b>	
E				Good Governance and Administrative Services Enhanced	
	E10			Conducive working environment improved	
		E1002S		Conducive working Environment improved from 60% 2016 to 90% by the year 2021	
			02	To provide employment benefits to Community Development Staffs by June 2019	E1002S02
			03	To provide working tools and equipment to community development staffs by june 2019	E1002S03
				<b>527B Comm Development, Gender and Children</b>	
A				Service improved and HIV infection reduced	

Objective	Service Output	Target	Activity	Description	Segment2
	A05			Percentage decrease in number of new HIV and AIDS infections in the community	
		A0501S		Number of people attending VCT increased from 50% To 70% by the 2021	
			01	To conduct 1 day awareness meeting and make promotion and expansions of HIV and AIDS testing and Counselling through theatre groups,IEC material(billoards)using local radios to 31Wards by the year 2019.	A0501S01
			02	To facilitate Commemoration of World AIDS Day at 01/12/2018 by June 2019.	A0501S02
			03	To provide financial support to 5 groups of PLHAs in order to strengthen their Income generating activities by June 2019.	A0501S03
			04	To conduct 3 days awareness meetings to 100 Youth and 100 Women in HIV and AIDS in order to increase number of client attending VCT and engaged to small and medium Industrial activities by June 2019	A0501S04
	A06			Number of Income Generating Activities (IGA) Groups Established and Strengthened among HIV/AIDS Vulnerable Groups	
		A0601S		Stigma, denial and discrimination to PLWHA reduced by the year 2021	
			01	To provide financial support to 5Groups of PLHAs in order to strengthen income generating activities	A0601S01
			02	To facilitate Commemoration of World Aids Day at 01/12/2018 by June 2019.	A0601S02
			03	To conduct 1 days awareness meeting and promotion of HIV and AIDS testing and counselling through theatre groups, IEC material(bilboards) using local radios to 31 wards by June 2019	A0601S03
B				National Anti-Corruption Implementation Strategy Enhanced and Sustained	
	B02			Presence of Anti-corruption Strategy at Council HQ, Ward and village levels	
		B0201S		Enhanced, sustain and effective implementation of Ant Corruption Strategy by June 2019.	
			01	To raise awareness on corruption issues to 31 WDC members by June 2019.	B0201S01
C				Access to Quality and Equitable Social Services Delivery Improved	
	C40			Community needs/priorities well adressed in Council plans and Budget	
		C4001S		Poor Households in the District supported by June 2021	
			01	To support poor Households through TASAF III in the Council by June 2019	C4001S01
E				Good Governance and Administrative Services Enhanced	
	E10			Conducive working environment improved	
		E1016S		Conducive environment to community development staffs by the 2021	
			01	To provide employment benefit to community development staffs by june 2019	E1016S01
			02	To facilitate community development to attend meetings,seminars and workshops by june 2019	E1016S02
F				Social Welfare, Gender and Community Empowerment Improved	
	F04			Youth Employment Opportunities Increased	

Objective	Service Output	Target	Activity	Description	Segment2
		F0401C		Soft loans to Youth and Women SACCO'S provided by the year 2021	
			01	To provide working tools and equipments to Community Development by June 2019.	F0401C01
			01	To provide soft loan to 3 SACCOS and 70 IGA groups by June 2019	F0401S01
			02	To facilitate fomulation and registration of 2 Youth and 2 Women SACCOS by the Year 2019.	F0401S02
			03	To facilitate Community Development Staffs to make follow up and supervision to their activities by June 2019.	F0401S03
	F05			Community Income Increased	
		F0502S		Social well being of Most Vulnerable Groups strengthened from 51% to 31% by the year 2021	
			01	To provide funds transfer to 8918 to poor households by the year 2021	F0502S01
			02	To surpport supervision for pwp activities by the year 2021	F0502S02
	F07			Community Participation and Sense of ownership increased	
		F0701C		Improve quality of life and social well being to Most Vulnerable Group by the year 2021.	
			01	To create awareness to 31 Wards to formulate Youth IGA groups to engage in small and medium Industries by June 2019.	F0701C01
			02	To conduct 31 wards and 140 villages on capacity building O&OD to increase moral in Community Initiative on Development Project by June 2019.	F0701C02
			01	To facilitate Community to fomulate and registrar 200 IGA groups in relation to small and medium industies by June 2019.	F0701S01
			02	To facilitate national disabled commemoration day by june 2019	F0701S02
			03	To facilitate children living with unconductive environment by June 2019.	F0701S03
				<b>527D Youth</b>	
F				Social Welfare, Gender and Community Empowerment Improved	
	F04			Youth Employment Opportunities Increased	
		F0401C		Soft loans to Youth and Women SACCO'S provided by the year 2021	
			02	To conduct 5 days training on entrepreneurship skills, Managerial skills, HIV and AIDS education, record keeping in relation to industry economy to 80 Youth,Women and Disabled IGA groups 140 villages by June 2019	F0401C02
			05	To provide soft loan to 2 Youth SACCOS and 25 Youth IGA groups by June 2019	F0401S05
			06	To facilitate monitoring and surpevion for 10 days on sustanability of Youth,Women and Disabled IGA Groups by June 2019	F0401S06
			07	To provide soft loan to 2 Women SACCOS and 35 Women IGA groups by June 2019	F0401S07
			08	To provide soft loan to 15 Disabled IGA groups by June 2019	F0401S08